

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)
(Does Not Include Higher Education Tuition and Fee Accounts)

Legislative

Fiscal Year 2009 Through June 30, 2009

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	825	872	865	7
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Agencies

House of Representatives	33,889	36,271	34,596	1,675
Senate	26,611	29,762	27,095	2,667
Joint Transportation Committee	1,253	1,182	1,518	(336)
Joint Leg. Audit & Review Committee	3,483	3,110	2,865	245
Leg Evaluation & Account Prog Comm	2,045	2,008	1,424	584
Office of State Actuary	1,522	1,572	1,587	(15)
Joint Legislative Systems Committee	8,651	8,454	8,138	316
Statute Law Committee	5,070	5,944	5,566	378
Legislative Total	82,524	88,303	82,789	5,514

Objects of Expenditures

Salaries And Wages	47,159	51,090	50,424	666
Employee Benefits	12,958	13,288	13,075	213
Personal Service Contracts	1,734	2,354	2,164	190
Goods And Services	15,723	16,633	13,305	3,328
Travel	2,273	2,908	2,593	315
Capital Outlays	3,867	2,850	2,071	779
Grants, Benefits & Client Services			2	(2)
Interagency Reimbursements	(1,191)	(821)	(846)	25
Total Objects of Expenditure	82,523	88,302	82,788	5,514

Legislative

Fiscal Year 2009 Through June 30, 2009

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Source of Funds				
General Fund - State	76,882	82,014	77,771	4,243
Other Funds - Non-Appropriated	1,550	2,527	1,061	1,466
Other Funds - State	4,092	3,761	3,957	(196)
Total Source of Funds	82,524	88,302	82,789	5,513

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.